	FISCAL YEAR)12	FISCAL YEAR			013
	APPROVED FY 12 BUDGET		ESTIMATED EXPENDITURES		FY 13 REQUEST		FY 13 BUDGET ALLOWED BY MAYOR	
					•		•	
SALARIES AND WAGES	\$	-	\$	-	\$	-	\$	-
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	310.00	\$	310.00	\$	310.00	\$	310.00
SUPPLIES/MATERIALS	\$	550.00	\$	550.00	\$	550.00	\$	550.00
FIXED/OTHER CHARGES	\$	140.00	\$	140.00	\$	140.00	\$	140.00
TOTAL - OTHER EXPENSES	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	-	-	-	-

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 12		ES ⁻	TIMATED	FY 13		FY 13 BUDGET	
	BU	DGET	EXPE	NDITURES	R	EQUEST	ALL	OWED BY MAYOR
UTILITY CHARGES:								
Telephone (5341)	\$	200.00	\$	200.00	\$	200.00	\$	200.00
Internet (5348)	\$	110.00	\$	110.00	\$	110.00	\$	110.00
TOTAL UTILITY CHARGES	\$	310.00	\$	310.00	\$	310.00	\$	310.00

	APPRO	APPROVED FY 12		IMATED	FY 13		FY '	13 BUDGET
	Bl	BUDGET		NDITURES	RE	QUEST	ALLOW	ED BY MAYOR
SUPPLIES & MATERIALS:								
Printing/Mailing (5343)	\$	100.00	\$	100.00	\$	100.00	\$	100.00
Office Supplies (5420)	\$	450.00	\$	450.00	\$	450.00	\$	450.00
TOTAL SUPPLIES & MATERIALS	\$	550.00	\$	550.00	\$	550.00	\$	550.00

	APPROVED FY 12		ESTIMATED		FY 13		F۱	13 BUDGET
	BU	JDGET	EXPE	NDITURES	F	REQUEST	ALLO	WED BY MAYOR
FIXED /OTHER CHARGES								
In State Travel (5710)	\$	50.00	\$	50.00		50.00	\$	50.00
Attendence Fees (5731)	\$	90.00	\$	90.00	\$	90.00	\$	90.00
TOTAL FIXED/OTHER CHARGES	\$	140.00	\$	140.00	\$	140.00	\$	140.00

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -